

ANNUAL *Summer* MEETING AGENDA

June 25, 2023 – 7:00 pm | WMBC Gymnasium

Welcome & Call to Order

Appoint Scrutineers & Confirm Quorum

Approve Agenda

Review of last minutes – *Brent Thiessen, Secretary*

Discernment Team Report & Nominee Presentation – *Trish Berg*

Vote on Nominations*

Board Update – *Garry Wiebe*

Pastoral Update – *Terry Dueck*

Presentation of 2022-23 Budget – *Dave Giesbrecht*

Vote on Budget*

Election Results

Motion to destroy ballots

Motion to adjourn

Closing prayer– *Warren Wiebe*

NOTE:

The Budget Draft for 2023-24 is on the following page. The “blue” column is the actual year-end totals for 2021-22 to help provide reference for the draft budget.

Winkler Mennonite Brethren Church
For the ten months ended May 31, 2023

Description	2023-24 Budget Draft	2022-23 Actual	2022-23 Budget	July 31,2022 Actual	2021-22 Actual	2021-22 Budget
Total General Fund Giving	675,000	563,956	775,000	672,340	569,424	775,000
Operating Budget						
Administration	15,500	11,819	17,000	14,621	11,101	17,500
Facilities	103,000	92,504	103,000	88,284	66,678	102,500
Human Resources	380,500	368,030	431,500	434,484	366,251	433,500
Leadership	9,000	6,799	12,500	8,837	7,580	13,000
Global Outreach	50,500	37,462	54,000	52,910	42,203	54,500
Local Outreach	14,500	19,238	23,000	21,745	19,245	23,000
Conference Support	37,000	25,265	64,000	41,996	41,171	65,000
Worship Ministries	13,500	6,060	13,500	9,377	8,885	12,000
Family Ministries	30,000	21,773	33,500	34,010	23,220	34,900
Community Life Ministries	21,500	13,959	23,000	15,463	12,598	19,100
Total Operating Budget Expenditures	675,000	602,910	775,000	721,727	598,931	775,000
Surplus Before Surplus Disbursements (Deficit)	-	(38,954)	-	(49,387)	(29,506)	-
Surplus Disbursements					(1,316)	
Net Surplus (Deficit)	-	(38,954)	-	(49,387)	(30,822)	-